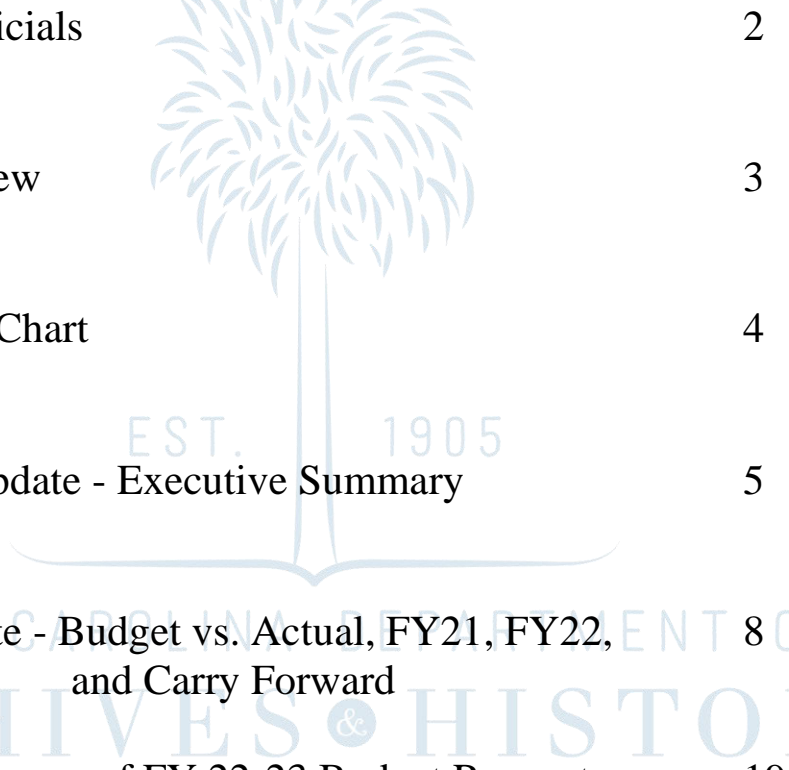


Department of Archives and History
Budget Hearing FY 2022-23

House Ways and Means Committee
Economic Development and Natural Resources Subcommittee
Blatt Building Room 317
Tuesday, January 25
10:30 AM



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7. Addendum-SC American Rev. 250 th Commission	

**Department of Archives and History
List of Key Officials and Contact Information**

W. Eric Emerson, Ph.D., Director, SHPO, and State Archivist, 8301 Parklane Road, Columbia, SC 29223,
[REDACTED] **(Present for budget presentation)**
Steven D. Tuttle, Deputy Director for Archives and Records Management, 8301 Parklane Road, Columbia,
SC 29223, [REDACTED] **(Present for budget presentation)**
Elizabeth M. Johnson, Deputy State Historic Preservation Officer, 8301 Parklane Road, Columbia, SC
29223, [REDACTED]
Brenda C. House, Deputy Director for Administrative Services, 8301 Parklane Road, Columbia, SC 29223,
[REDACTED]

Archives and History Commission

Dr. A. V. Huff, Jr. (Chair)

[REDACTED]

(Nominated by the SC Historical Association)

Dr. Lee Wilson
Department of History
Clemson University

[REDACTED]

(Ex-officio)

Mr. William L. Kinney, Jr. (Vice-chair)

[REDACTED]

(Gubernatorial appointee)

Dr. Learie B. Luke, Interim Director
Provost and VP for Academic Affairs/
Associate Professor of History
South Carolina State University

[REDACTED]

(Ex-officio)

Dr. Dorothy Fowles Kendall

[REDACTED]

(Nominated by the SC Historical Society)

Dr. J. Edward Lee
Department of History
Winthrop University

[REDACTED]

(Ex-officio)

Dr. Joelle Neulander, Chair
Department of History
The Citadel

[REDACTED]

(Ex-officio)

Dr. Jessica Elfenbein
Department of History
University of South Carolina

[REDACTED]

(Ex-officio)

Dr. Jack Meyer

[REDACTED]

(Nominated by the American Legion)

Vacant (University South Caroliniana Society)

Vacant (Gubernatorial Appointee)

Agency Overview

The South Carolina Department of Archives and History (SCDAH) was established in 1905. It evolved from the Public Records Commission of South Carolina, which was appointed in 1891 to obtain copies of South Carolina records from the British Public Records Office, and the South Carolina Historical Commission, which was created in 1894 to acquire further historical documents and was given additional record-keeping duties in 1905. Today the agency is governed by the South Carolina Commission of Archives and History.

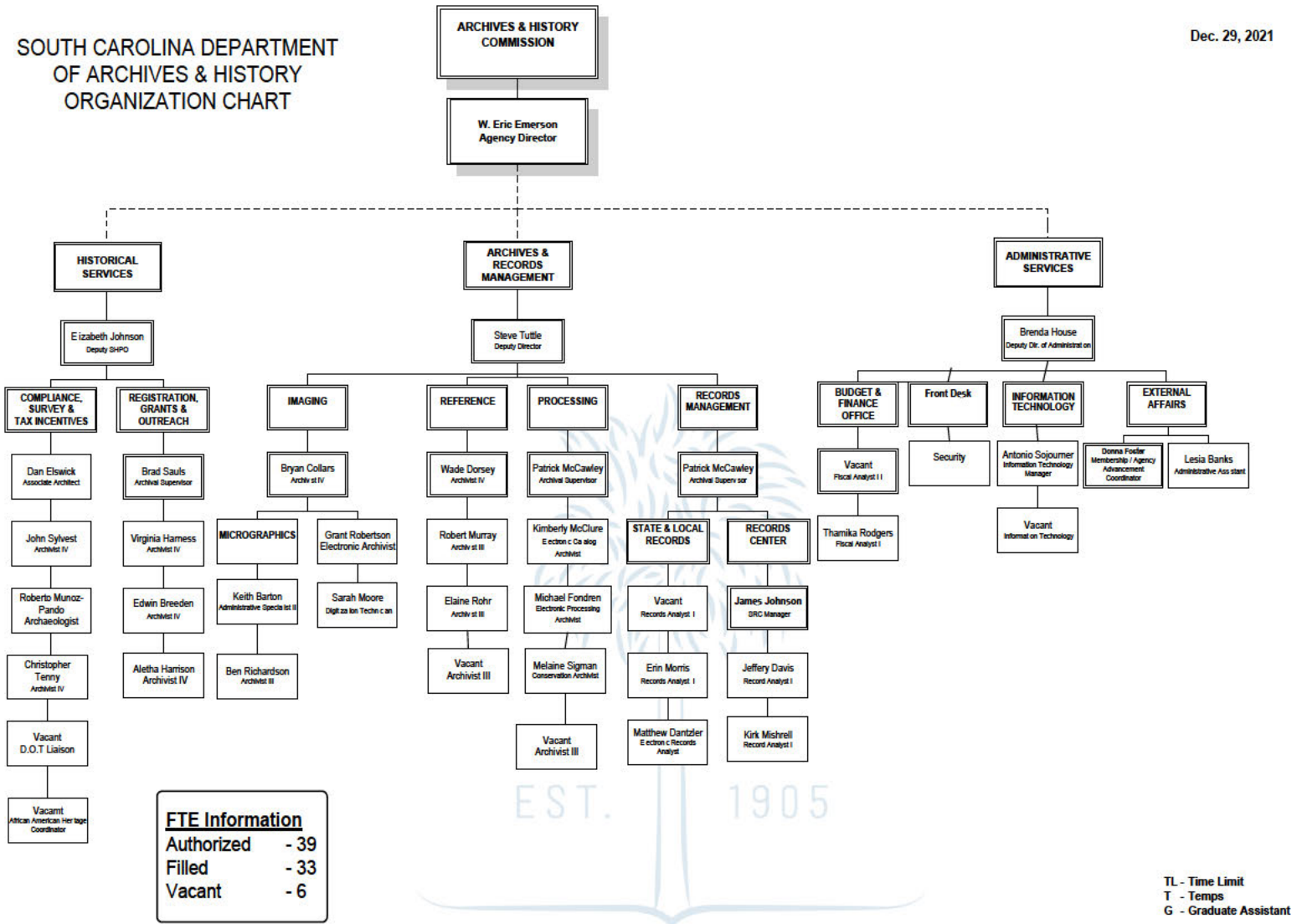
The agency's mission is to preserve and promote the documentary and cultural heritage of the state through the state archives, historic preservation, and education programs. The agency has two operational divisions, Archives and Records Management, and Historic Preservation (State Historic Preservation Office), and an Administrative Division.

The Archives and Records Management Division operates the State Archives and Research Room, where the agency preserves and houses over 40,000 linear feet of the state's most valuable historic documents dating from 1671 to 2017 and makes them available to the public for research purposes at 8301 Parklane Road in Columbia. The hours of operation for the Research Room are Tuesday-Saturday, 8:30 AM to 5:00 PM. Research Room staff members are available on Mondays from 8:30 AM to 5:00 PM to assist patrons by telephone and email. Additionally, the Archives and Records Management Division is responsible for the State Records Management Program, through which SCDAH works with other state agencies and local governments to properly manage their records with the goal of identifying and preserving for public access those records of historical/archival value. The Records Management Program also operates the State Records Center on Laurel Street in Columbia, which saves state and local government agencies nearly \$1,000,000 annually by storing, free of charge, up to 90,000 linear feet of non-permanent records for over fifty state agencies and commissions.

The Historic Preservation Division, also known as the State Historic Preservation Office, encourages and facilitates the preservation of South Carolina's irreplaceable historic and prehistoric places. It manages the National Register of Historic Places in South Carolina as well as review and compliance for other federally-mandated preservation programs as dictated by the National Historic Preservation Act of 1966. In addition, the State Historic Preservation Office operates the State Historical Marker Program.

**SOUTH CAROLINA DEPARTMENT
OF ARCHIVES & HISTORY
ORGANIZATION CHART**

Dec. 29, 2021



FTE Information	
Authorized	- 39
Filled	- 33
Vacant	- 6

EST. 1905

SOUTH CAROLINA DEPARTMENT OF
ARCHIVES & HISTORY

TL - Time Limit
T - Temps
G - Graduate Assistant

Performance Update-Executive Summary

During FY 2020-21, the COVID-19 pandemic continued to affect the operational effectiveness of the Department of Archives and History. Many of the agency's customers continued to rely upon enhanced digital access to SCDAH's collections and the digitization of the agency's review and compliance process. The agency continued to hold most of its meetings virtually instead of in person, and agency-generated revenue, which is significantly dependent upon customers visiting the Archives and History Center, continued its decline. Regardless of those circumstances, the agency's two operational divisions, Archives and Records Management, and Historical Services (SHPO), noted a number of achievements in their quest to meet performance goals associated with the agency's mission to preserve and promote South Carolina's documentary and cultural heritage.

Archives and Records Management Division FY 2020/2021

Archives

- Hosted 2,179 Research Room visits and answered 6,133 queries from researchers (telephone 3,106; email 2,737 and letters 290);
- Accessioned 306 cubic feet and 209,624 MB of records, 10 rolls of microfilm, 69 volumes and processed 446 cubic feet of records;
- Scanned 152,100 historical documents, microfilmed 3,025 pages of state and local government records, duplicated 620 microfilm rolls and digitized 650 microfilm rolls;
- Continued our agreement with the Generations Network Inc., to provide a free subscription to Ancestry.com for onsite users of Research Room;
- Continued our partnership with the Fold 3 Network to provide a free subscription to Footnote.com for onsite users of our Research Room;
- Continued as a "key partner" in the South Carolina Digital Library Project;
- Reached over 836 state and local officials and members of the general public through building tours and speaking engagement;
- Captured and provided access to state agency websites through the continued use of the non-profit Archive-it. This allows the agency to make available snapshots of web sites from most state agencies through the Archives' website <https://scdah.sc.gov/research-and-genealogy/online-research/sc-state-government-website-archives>. In all, the agency crawled 121 state agency websites and retained 10.1 million documents.
- Ingested 393 GB of state agency and county government records into the South Carolina Electronic Records Archive (918,122 files);
- Web page views: Main page 285,752; Archives page 110,521; and South Carolina Electronic Records Archive (SCERA) 107,103.

Records Management

- Transferred 1.5 million pages of historically-significant records (in paper and microfilm) from state and local government offices to the Archives for permanent retention;
- Transferred 10.4 million pages of state agency paper records to the State Records Center for security storage;
- Authorized the destruction of 127 million pages of non-permanent state and local government records.

- Prepared 293 retention/disposition schedules representing 12.5 million pages of state and local records.
- Fielded 3,020 contacts with state and local government officials regarding records management;
- Microfilmed 3,025 pages of state and local records;
- Approved 98% of records retention schedules within two weeks of submission;
- Implemented records retention schedules for 54% of state agencies and 20% of local governments.

Cost Avoidance

- By working with state and local governments to set retention limits for records and by providing storage in the State Records Center for inactive, limited-term records from state agencies, the division achieved cost avoidance to the state of \$769,274. Overall, the microfilming and Records Center storage services provided by the Records Management Division are about 42% lower than in the private sector.

Historical Services Division FY 2020/2021

- Approximately \$124 million was invested in historic buildings assisted by the federal and state [historic tax credit programs](#) administered by the agency. The number of proposals for new income-producing projects increased slightly over last year (from 34 to 38), while the number of new homeowner project proposals decreased from last year (from 24 to 18). Average review days in the tax credit programs increased from 10.9 days last year to 13.1 days.
- Issued the [fourth annual report](#) on the federal and state historic income tax credit programs highlighting overall usage and completed projects. Tax credit projects were also highlighted in the division's [monthly e-newsletter](#) News and Notes from the State Historic Preservation Office and on the Department's social media (Facebook and Twitter).
- Established a process to request and collect fees for the State Historic Preservation Grant Fund created by H. 3485 (Act 172) signed by Governor Henry McMaster on September 29, 2020. The Act amended Section 12-6-3535 of the SC Code of Laws to provide that a taxpayer claiming the credit must pay a preliminary and final fee to the Department of Archives and History for the State Historic Preservation Grant Fund.
- Administered two National Park Service grants for supplemental federal Historic Preservation Funds, to provide sub-grants to assist property owners with repairs to historic properties damaged by Hurricane Irma in 2017 and Hurricane Florence in 2018. Three projects using the funding for Hurricane Irma were completed, with the remaining eight underway. For Hurricane Florence, nine projects were sent to National Park Service for review.
- Continued to add records to the [SC Historic Properties Record \(SCHPR\)](#) including all new National Register of Historic Places listings.
- In partnership with USC Press a new edition of [A Guidebook to South Carolina Historical Markers](#) was published. The guidebook includes the historical markers that the Department of Archives and History has approved since the program's establishment in 1936.

- Approved 72 historical marker texts this year (compared to 42 last year) with 65% recognizing African American history and historic places. Including in the total were 21 markers sponsored by the WeGOJA Foundation with funding from the U.S. Department of Agriculture.
- The State Review Board for the National Register of Historic Places held three online meetings in response to COVID-19. Of the 20 National Register of Historic Places nominations approved by the State Board of Review this year, 30% had significance in African American history.
- Reviewed 96% of compliance requests in 30 days or less. The average review time declined slightly from 12.4 days to 11.7 days, as did the number of reviews. Digital submissions of review requests continued to be accepted in response to the COVID-19 pandemic.
- Provided virtual training on local government preservation programs to staff and board members of the state's 36 Certified Local Governments through the National Alliance of Preservation Commissions. In August 2020, 23 staff and board members (from 12 CLGs) participated in the NAPC Forum conference. On March 2021, 67 individuals representing 16 CLGs participated in the online Commission Assistance and Mentoring Program (CAMP). Staff also presented via online platforms to a variety of audiences including college classes, professional and civic organizations.
- Collaborated with Preservation South Carolina and the Office of the Governor on the [27th annual statewide preservation awards](#). Nominations were received, recipients selected, and awards presented at the State House by Governor McMaster on July 23, 2021.



**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2020-2021 Budget VS. Actual**

PROGRAM NAME			CURRENT BUDGET	YTD ACTUAL EXPENSE	REMAINING BALANCE
10010000 - GENERAL FUNDS					
ADMIN	501015	DIRECTOR	\$100,563.42	\$100,563.42	\$0.00
	501058	CLASSIFIED POS	\$398,000.06	\$398,000.06	\$0.00
	501070	OTH PERS SVC	\$402,760.58	\$402,760.58	\$0.00
	512001	OTHER OPERATING	\$1,205,732.59	\$1,205,732.59	\$0.00
	0100.000000.000				
ARCHIVES & REC MGMT	501058	CLASSIFIED POS	\$717,740.22	\$717,740.22	\$0.00
	501070	OTH PERS SVC	\$724,135.38	\$724,135.38	\$0.00
	1509.000000.000				
	512001	OTHER OPERATING	\$903,278.98	\$903,278.98	\$0.00
HISTORICAL SERVICES	501058	CLASSIFIED POS	\$68,965.27	\$68,965.27	\$0.00
	501070	OTH PERS SVC	\$70,368.45	\$70,368.45	\$0.00
	512001	OTHER OPERATING	\$71,568.39	\$71,568.39	\$0.00
	2300.010000.000				
HIST BLDG PRESERV	512001	OTHER OPERATING			\$0.00
	518075	AID ENTITIES		\$200,000.00	-\$200,000.00
	561000	MISC OPS	\$200,000.00		\$200,000.00
	2300.060000X000				
AF AM HERITAGE HIST	512001	OTHER OPERATING		\$25,000.00	-\$25,000.00
	561000	MISC OPS	\$25,000.00		\$25,000.00
	2300.060000X000				
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$506,946.67	\$506,946.67	\$0.00
	9500.050000.000				
GLEAMNS-BENJ MAYS	512001	OTHER OPERATING		\$9,951.30	-\$9,951.30
	561000	MISC OPS	\$9,951.30		\$9,951.30
	9809.310000X000				
HISTORIC BLDG PRESRV	518075	AID ENTITIES		\$500,000.00	-\$500,000.00

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2020-2021 Budget VS. Actual**

PROGRAM NAME			CURRENT BUDGET	YTD ACTUAL EXPENSE	REMAINING BALANCE
	561000	MISC OPS	\$500,000.00		\$500,000.00
	9810.360000X000				
REPL MICROFILM SCNNR	561000	MISC OPS	\$0.00		\$0.00
	9810.370000X000				
COMMUNITY DEV GRANTS	561000	MISC OPS	\$0.00		\$0.00
	9810.370000X000				
RESULT			\$5,905,011.31	\$5,905,011.31	\$0.00
30350000 - GENERAL OPERATING					
HISTORICAL SERVICES	501070	OTH PERS SVC			\$0.00
	512001	OTHER OPERATING	\$242,242.48	\$242,242.48	\$0.00
	513000	EMPLOYER CONTRIB			\$0.00
	2300.010000.000				
STATE HISTORIC GRT	513000	EMPLOYER CONTRIB			\$0.00
	561000	MISC OPS			\$0.00
	2300.050000X000				
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$93,077.77	\$93,077.77	\$0.00
	9500.050000.000				
RESULT			\$335,320.25	\$335,320.25	\$0.00
30350099 - COVID GF REIMBURSEMENT					
ADMIN	512001	OTHER OPERATING	\$4,065.54	\$4,065.54	\$0.00
	0100.000000.000				
RESULT			\$4,065.54	\$4,065.54	\$0.00
30370000 - SPECIAL DEPOSITS					
ADMIN	501070	OTH PERS SVC	\$105.00	\$105.00	\$0.00
	512001	OTHER OPERATING	\$48,201.69	\$48,201.69	\$0.00
	0100.000000.000				

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2020-2021 Budget VS. Actual**

PROGRAM NAME			CURRENT BUDGET	YTD ACTUAL EXPENSE	REMAINING BALANCE
ARCHIVES & REC MGMT	501070	OTH PERS SVC	\$0.00		\$0.00
	512001	OTHER OPERATING	\$10,834.39	\$10,834.39	\$0.00
	1509.000000.000				
HISTORICAL SERVICES	501070	OTH PERS SVC	\$0.00		\$0.00
	512001	OTHER OPERATING	\$9,563.19	\$9,563.19	\$0.00
	2300.010000.000				
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$60.00	\$60.00	\$0.00
	2300.010000.000				
RESULT			\$68,659.27	\$68,659.27	\$0.00
31580000- ST HIST PRESERV GRNT					
HISTORICAL SERVICES	512001	OTHER OPERATING	\$0.00		\$0.00
	2300.010000.000				
RESULT			\$0.00		\$0.00
39580000 - SALE OF ASSETS					
ADMINISTRATION	512001	OTHER OPERATING	\$4,463.80	\$4,463.80	\$0.00
	0100.000000.000				
ARCHIVES & REC MGMT	512001	OTHER OPERATING	\$1,485.22	\$1,485.22	\$0.00
	1509.000000.000				
HISTORICAL SERVICES	512001	OTHER OPERATING	\$0.00		\$0.00
	2300.010000.000				
RESULT			\$5,949.02	\$5,949.02	\$0.00
50550000- FEDERAL					
HISTORICAL SERVICES	501058	CLASSIFIED POS	\$415,404.56	\$397,483.46	\$17,921.10
	501070	OTH PERS SVC	\$421,186.84	\$398,320.93	\$22,865.91
	512001	OTHER OPERATING	\$448,164.84	\$408,273.55	\$39,891.29
	517011	ALLOC MUN-RES	\$512,314.59	\$470,980.07	\$41,334.52

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2020-2021 Budget VS. Actual**

PROGRAM NAME			CURRENT BUDGET	YTD ACTUAL EXPENSE	REMAINING BALANCE
	517070	ALLOC ST AGENCIES	\$530,491.87	\$480,122.27	\$50,369.60
	517075	ALLOC ENTITIES	\$574,413.23	\$511,616.77	\$62,796.46
	517080	ALLOC PRIV SECT	\$1,217,745.28	\$1,133,410.82	\$84,334.46
	2300.010000.000				
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$189,837.72	\$181,765.67	\$8,072.05
	9500.050000.000				
RESULT			\$4,309,558.93	\$3,981,973.54	\$327,585.39
51C1-CARES ACT CRF					
ADMIN	512001	OTHER OPERATING	\$24,589.59	\$24,589.59	\$0.00
	0100.000000.000				
RESULT			\$24,589.59	\$24,589.59	\$0.00

EST. 1905

SOUTH CAROLINA DEPARTMENT OF
ARCHIVES & HISTORY

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2021-2022 Budget VS. Actual**

10010000- GENERAL FUND			CURRENT BUDGET	YTD ACTUAL EXPENSE	COMMIT -MENTS	REMAINING BALANCE
ADMIN	501015	DIRECTOR	\$100,821.00	\$50,410.44		\$50,410.56
	501058	CLASSIFIED POS	\$412,336.00	\$204,487.95		\$207,848.05
	501070	OTH PERS SVC	\$420,336.00	\$205,487.95	\$0.00	\$214,848.05
	512001	OTHER OPERATING	\$1,356,486. 58	\$286,777.94	\$3,491.56	\$1,066,217.08
	0100.000000.000					
ARCHIVES & REC MGMT	501058	CLASSIFIED POS	\$734,409.00	\$373,475.21		\$360,933.79
	501070	OTH PERS SVC	\$752,409.00	\$376,376.10		\$376,032.90
	512001	OTHER OPERATING	\$959,828.72	\$440,452.46	\$0.01	\$519,376.25
	1509.000000.000					
HISTORICAL SERVICES	501058	CLASSIFIED POS	\$50,000.00	\$21,838.00		\$28,162.00
	501070	OTH PERS SVC	\$56,900.00	\$22,221.98		\$34,678.02
	512001	OTHER OPERATING	\$58,400.00	\$14,586.73	\$0.00	\$43,813.27
	2300.010000.000					
AF AM HERITAGE HIST	512001	OTHER OPERATING		\$13,732.56	\$0.00	(\$13,732.56)
	561000	MISC OPS	\$25,000.00	\$13,732.56	\$0.00	\$11,267.44
	2300.100000X000					
STATEWIDE CF APPRO	561000	MISC OPS	\$0.00			\$0.00
	8900.000000X000					
STATEWIDE PAY PLAN	561000	MISC OPS	\$0.00			\$0.00
	8900.010000X000					
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$733,902.00	\$259,629.96	\$0.00	\$474,272.04
	9500.050000.000					
GLEAMNS-BENJ MAYS	561000	MISC OPS	\$15,347.94			\$15,347.94
	9809.310000X000					
LINCOLN PRESERVATION	518070	AID ST AGENCIES		\$450,000.00	\$0.00	(\$450,000.00)
	561000	MISC OPS	\$450,000.00	\$450,000.00	\$0.00	\$0.00

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2021-2022 Budget VS. Actual**

10010000- GENERAL FUND			CURRENT BUDGET	YTD ACTUAL EXPENSE	COMMIT -MENTS	REMAINING BALANCE
	9810.110000X000					
REPL MICROFILM SCANNER	561000	MISC OPS	\$3,289.04			\$3,289.04
	9810.370000X000					
AFR AMER HRTG-GRNBK	561000	MISC OPS	\$100,000.00			\$100,000.00
	9810.380000X000					
COMMUNITY DEV GRANTS	561000	MISC OPS	\$555,000.00			\$555,000.00
	9811.390000X000					
ABBEVL- BRKSDLE MCGWN	561000	MISC OPS	\$150,000.00			\$150,000.00
	9813.120000X000					
DORCHESTER HERIT CTR	518075	AID ENTITIES		\$289,580.00	\$0.00	(\$289,580.00)
	561000	MISC OPS	\$480,000.00	\$289,580.00	\$0.00	\$190,420.00
	9814.090000X000					
DRAYTON HALL PRESERV	561000	MISC OPS	\$250,000.00			\$250,000.00
	9816.100000X000					
FLGSHIP LUCA VASQUEZ	561000	MISC OPS	\$250,000.00			\$250,000.00
	9816.150000X000					
GTWN CTY HSTORCL SOC	561000	MISC OPS	\$53,500.00			\$53,500.00
	9816.160000X000					
MARION LIBR- CARNEGIE	561000	MISC OPS	\$250,000.00			\$250,000.00
	9816.170000X000					
IVA-REPAIR HISTORCAL	561000	MISC OPS	\$50,000.00			\$50,000.00
	9817.140000X000					
PICKENS CTY HIST UPD	561000	MISC OPS	\$25,000.00			\$25,000.00
	9819.070000X000					
HAGOOD MILL	561000	MISC OPS	\$100,000.00			\$100,000.00
	9819.080000X000					
SESTERCENTEN NIAL COM	501070	OTH PERS SVC		\$2,897.73	\$0.00	(\$2,897.73)

SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2021-2022 Budget VS. Actual

10010000- GENERAL FUND			CURRENT BUDGET	YTD ACTUAL EXPENSE	COMMIT -MENTS	REMAINING BALANCE
	512001	OTHER OPERATING		\$43,939.52	\$0.00	(\$43,939.52)
	518075	AID ENTITIES		\$49,939.52	\$0.00	(\$49,939.52)
	561000	MISC OPS	\$1,460,000. 00	\$49,939.52	\$0.00	\$1,410,060.48
	9820.050000X000					
REVOLUTNRY WAR SITES	561000	MISC OPS	\$400,000.00			\$400,000.00
	9820.130000X000					
DIGITL LAB & OFC SPC	507000	LND & BLDG			\$0.00	\$0.00
	512001	OTHER OPERATING		\$97,842.00	\$0.00	(\$97,842.00)
	561000	MISC OPS	\$500,000.00	\$97,842.00	\$0.00	\$402,158.00
	9825.060000X000					
RESULT			\$8,225,754. 28	\$1,902,541.1 7	\$3,491.57	\$6,319,721.54
30000000 - EARMARKED FUNDS						
ADMIN	501070	OTH PERS SVC	\$0.00			\$0.00
	512001	OTHER OPERATING	\$10.00			\$10.00
	0100.000000.000					
ARCHIVES & REC MGMT	501058	CLASSIFIED POS	\$15,000.00			\$15,000.00
	501070	OTH PERS SVC	\$31,100.00			\$31,100.00
	512001	OTHER OPERATING	\$458,100.00			\$458,100.00
	1509.000000.000					
HISTORICAL SERVICES	501070	OTH PERS SVC	\$0.00			\$0.00
	512001	OTHER OPERATING	\$136,220.00			\$136,220.00
	2300.010000.000					
STATE HISTORIC GRANT	561000	MISC OPS	\$0.00			\$0.00
	2300.050000X000					

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2021-2022 Budget VS. Actual**

10010000- GENERAL FUND			CURRENT BUDGET	YTD ACTUAL EXPENSE	COMMIT -MENTS	REMAINING BALANCE
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$31,981.00			\$31,981.00
	9500.050000.000					
RESULT			\$626,311.00			\$626,311.00
30240000 - HR-PY DEFAULT						
HR PAY ONLY	501070	OTH PERS SVC		\$1,525.80		(\$1,525.80)
	513000	EMPLOYER CONTRIB		\$1,990.55		(\$1,990.55)
	0000.000000.002					
RESULT				\$1,990.55		(\$1,990.55)
30350000 - OPERATING REVENUE						
ADMIN	501070	OTH PERS SVC	\$0.00			\$0.00
	0100.000000.000					
HISTORICAL SERVICES	501070	OTH PERS SVC	\$247,900.00	\$120,635.04		\$127,264.96
	2300.010000.000					
STATE HISTORIC GRANT	561000	MISC OPS	\$221,747.00			\$221,747.00
	2300.050000X000					
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$100,000.00	\$46,605.55		\$53,394.45
	9500.050000.000					
RESULT			\$569,647.00	\$167,240.59		\$402,406.41
30370000 - SPECIAL DEPOSITS						
ADMIN	501070	OTH PERS SVC	\$8,000.00	\$315.00	\$0.00	\$7,685.00
	512001	OTHER OPERATING	\$58,000.00	\$6,144.02	\$1,647.00	\$50,208.98
	0100.000000.000					
ARCHIVES & REC MGMT	501070	OTH PERS SVC	\$1,000.00			\$1,000.00
	512001	OTHER OPERATING	\$13,000.00	\$9,801.90	\$718.80	\$2,479.30

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2021-2022 Budget VS. Actual**

10010000- GENERAL FUND			CURRENT BUDGET	YTD ACTUAL EXPENSE	COMMIT -MENTS	REMAINING BALANCE
	1509.000000.000					
HISTORICAL SERVICES	501070	OTH PERS SVC	\$8,000.00			\$8,000.00
	512001	OTHER OPERATING	\$18,000.00	\$5,603.67	\$0.00	\$12,396.33
	2300.010000.000					
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$2,000.00	\$134.00	\$0.00	\$1,866.00
	9500.050000.000					
RESULT			\$91,000.00	\$21,683.59	\$2,365.80	\$66,950.61
3958 - SALE OF ASSETS						
ADMIN	512001	OTHER OPERATING	\$5,000.00			\$5,000.00
	0100.000000.000					
ARCHIVES & REC MGMT	512001	OTHER OPERATING	\$2,000.00			\$2,000.00
	1509.000000.000					
HISTORICAL SERVICES	512001	OTHER OPERATING	\$200.00			\$200.00
	2300.010000.000					
RESULT			\$7,200.00			\$7,200.00
50000000 - FEDERAL						
ARCHIVES & REC MGMT	512001	OTHER OPERATING	\$0.01			\$0.01
	1509.000000.000					
HISTORICAL SERVICES	501058	CLASSIFIED POS	\$375,000.00			\$375,000.00
	501070	OTH PERS SVC	\$381,075.00			\$381,075.00
	512001	OTHER OPERATING	\$406,303.00			\$406,303.00
	517011	ALLOC MUN-RES	\$477,803.00			\$477,803.00
	517070	ALLOC ST AGENCIES	\$572,491.69			\$572,491.69
	517075	ALLOC ENTITIES	\$632,491.69			\$632,491.69
	517080	ALLOC PRIV SECT	\$713,327.99			\$713,327.99

**SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
FISCAL YEAR FY 2021-2022 Budget VS. Actual**

10010000- GENERAL FUND			CURRENT BUDGET	YTD ACTUAL EXPENSE	COMMIT -MENTS	REMAINING BALANCE
	2300.010000.000					
STATE HISTORIC GRANT	561000	MISC OPS	\$0.00			\$0.00
	2300.050000X000					
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$184,255.00			\$184,255.00
	9500.050000.000					
RESULT			\$897,583.00			\$897,583.00
50550000 - FEDERAL						
ARCHIVES & REC MGMT	512001	OTHER OPERATING	\$0.00			\$0.00
	1509.000000.000					
HISTORICAL SERVICES	501058	CLASSIFIED POS	\$0.00	\$218,172.26	\$0.00	(\$218,172.26)
	501070	OTH PERS SVC	\$0.00	\$218,312.26	\$0.00	(\$218,312.26)
	512001	OTHER OPERATING	\$0.00	\$230,067.03	\$0.00	(\$230,067.03)
	517011	ALLOC MUN-RES	\$0.00	\$273,631.79	\$0.00	(\$273,631.79)
	517070	ALLOC ST AGENCIES	\$0.00	\$362,672.27	\$0.00	(\$362,672.27)
	517075	ALLOC ENTITIES	\$0.00	\$397,672.27	\$0.00	(\$397,672.27)
	517080	ALLOC PRIV SECT	\$0.00	\$433,507.85	\$0.00	(\$433,507.85)
	2300.010000.000					
STATE HISTORIC GRT	501060	UNCLASS POSITIONS	\$0.00			\$0.00
	561000	MISC OPS	\$0.00			\$0.00
	2300.050000X000					
STATE EMPLOYER CONTR	513000	EMPLOYER CONTRIB	\$0.00	\$99,965.26	\$0.00	(\$99,965.26)
	9500.050000.000					
RESULT			\$0.00	\$533,473.11	\$0.00	(\$533,473.11)

SOUTH CAROLINA DEPARTMENT OF ARCHIVES AND HISTORY
Carry Forward from FY2021 into FY2022

Funded Program - Bud				
STATEWIDE CF APPRO	8900.000000X000	561000	MISC OPS	\$297,682.30
GLEAMNS-BENJ MAYS	9809.310000X000	561000	MISC OPS	\$15,347.94
REPL MICROFILM SCNNR	9810.370000X000	561000	MISC OPS	\$3,289.04
COMMUNITY DEV GRANTS	9811.390000X000	561000	MISC OPS	\$555,000.00
RESULT				\$871,319.28



SOUTH CAROLINA DEPARTMENT OF
ARCHIVES & HISTORY

FY 22-23 Prioritized Budget Request Summary

Department of Archives and History

BUDGET REQUESTS		FUNDING							FTEs			
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Brief Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total
1	B2. Non-Recurring	Agency Digital Conversion to Cloud Storage	Convert the agency's legacy servers and platforms to cloud storage and migrate three digital archives to the cloud.	0	250,000	0	0	250,000	0.00	0.00	0.00	0.00
2	B1. Recurring	Historic Preservation State Grant Fund	Funding for Historic Preservation State Grant Fund to support competitive grant program for historic preservation projects statewide.	1,000,000	0	0	0	1,000,000	0.00	0.00	0.00	0.00
3	B1. Recurring; B2. Non-Recurring	SCAfrican Revolution Sestercentennial Commission	Funding the operations of the Sestercentennial Commission including: administration; branding; roadside marker maintenance program; travel and meeting registration; Rev. War site development; research; publications; speakers bureau; conferences and symposia; museum and visitors center exhibits; K-12 curriculum and materials; development of local commissions; support of local activities; and identification and marking of colonial roads.	522,000	9,399,000	0	0	9,921,000	2.00	0.00	0.00	2.00
4	B2. Non-Recurring	SCAfrican American Heritage Commission	Develop history curriculum for K-12 teachers to instruct students about the important roles that African Americans played in the American Revolution.		100,000	0	0	100,000	0.00	0.00	0.00	0.00